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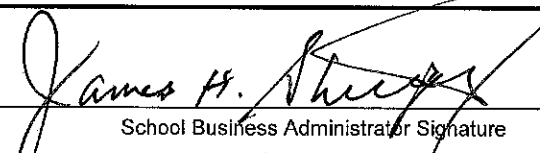
# Franklin Township BOE Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	34,771,098.00	0.00	34,771,098.00	3,477,109.80	1,086,791.15	3.13	4,563,900.95	3,996,873.48
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	17,760,078.00	0.00	17,760,078.00	1,776,007.80	( 160,306.00)	-0.90	1,615,701.80	1,103,696.58
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,904,436.00	0.00	1,904,436.00	190,443.60	( 793.61)	-0.04	189,649.99	1,151,130.85
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDISTRIBUTED EXPENDITURES</b>		<b>54,435,612.00</b>	<b>0.00</b>	<b>54,435,612.00</b>					<b>6,251,700.91</b>
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	12,330,252.00	0.00	12,330,252.00	1,233,025.20	( 593,878.00)	-4.82	639,147.20	1,577,750.51
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	7,128,041.00	0.00	7,128,041.00	712,804.10	42,150.00	0.59	754,954.10	474,139.79
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	3,006,099.00	0.00	3,006,099.00	300,609.90	12,293.26	0.41	312,903.16	343,528.30
General Administration	1X-000-230-XXX	2,021,539.00	16,687.50	2,038,226.50	203,822.65	( 74,000.00)	-3.63	129,822.65	429,846.08
School Administration	1X-000-240-XXX	5,129,989.00	0.00	5,129,989.00	512,998.90	86,690.09	1.69	599,688.99	224,665.72
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,516,792.00	0.00	2,516,792.00	251,679.20	168,955.00	6.71	420,634.20	422,227.37
Operation and Maintenance of Plant Services	1X-000-26X-XXX	12,960,648.00	24,699.38	12,985,347.38	1,298,534.74	( 161,980.60)	-1.25	1,136,554.14	2,324,284.05

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# Franklin Township BOE Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Student Transportation Services	1X-000-270-XXX	14,359,231.00	0.00	14,359,231.00	1,435,923.10	( 553,753.39)	-3.86	882,169.71	1,213,891.43
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	22,259,539.00	0.00	22,259,539.00	2,225,953.90	154,832.10	0.70	2,380,786.00	1,545,307.78
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>81,712,130.00</b>	<b>41,386.88</b>	<b>81,753,516.88</b>					<b>8,555,641.03</b>
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	462,245.00	0.00	462,245.00	46,224.50	( 7,000.00)	-1.51	39,224.50	441,075.75
Facilities Acquisition and Construction Services	12-000-4XX-XXX	166,967.00	0.00	166,967.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	3,958,890.00	0.00	3,958,890.00	395,889.00	0.00	0.00	395,889.00	3,958,890.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>4,588,102.00</b>	<b>0.00</b>	<b>4,588,102.00</b>					<b>4,399,965.75</b>
<b>TOTAL SPECIAL SCHOOLS</b>	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	7,487,080.00	0.00	7,487,080.00	748,708.00	0.00	0.00	748,708.00	595,458.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>148,222,924.00</b>	<b>41,386.88</b>	<b>148,264,310.88</b>					<b>19,802,765.69</b>

  
School Business Administrator Signature  
James H. Strimple, Jr.

12/22/15  
Date

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11/01/2015

**Franklin Township BOE**  
**Expense Account Adjustment Analysis By Adjustment#**  
Current Cycle : November

- All -

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000131	b-TI iReady books	20-231-100-500-02-0000-	T1 SGS OTH PUR SRV	11/29/2015	AMOYER	\$5,000.00	(\$3,971.00)	\$1,029.00
	b-TI iReady books	20-231-100-500-03-0000-	T1 PGM OTH PUR SRV	11/29/2015	AMOYER	\$2,000.00	(\$1,069.60)	\$930.40
	b-TI iReady books	20-231-100-500-05-0000-	T1 EAS OTH PUR SRV	11/29/2015	AMOYER	\$3,597.00	(\$1,441.00)	\$2,156.00
	b-TI iReady books	20-231-100-500-21-0000-	T1 FMS OTH PUR SRV	11/29/2015	AMOYER	\$21,800.00	(\$3,168.00)	\$18,632.00
	b-TI iReady books	20-231-100-610-02-0000-	T1 SGS INSTR SUP/TXT	11/29/2015	AMOYER	\$17,990.00	\$3,971.00	\$21,961.00
	b-TI iReady books	20-231-100-610-03-0000-	T1 PGM INSTR SUP/TXT	11/29/2015	AMOYER	\$8,723.00	\$1,069.60	\$9,792.60
	b-TI iReady books	20-231-100-610-05-0000-	T1 ELZ INSTR SUP/TXT	11/29/2015	AMOYER	\$6,500.00	\$1,441.00	\$7,941.00
	b-TI iReady books	20-231-100-610-21-0000-	T1 FMS INSTR SUP/TXT	11/29/2015	AMOYER	\$2,200.00	\$3,168.00	\$5,368.00
Total for Adjustment # 000131							\$0.00	
000132	b-TI Catering Ext Day & Parent	20-231-200-500-02-0000-	T1 SGS OTH PUR TRL/WKSH	11/29/2015	AMOYER	\$18,359.00	\$2,000.00	\$20,359.00
	b-TI Catering Ext Day & Parent	20-231-200-500-03-0000-	T1 PGM OTH PUR TRL/WKSH	11/29/2015	AMOYER	\$4,500.00	\$1,200.00	\$5,700.00
	b-TI Catering Ext Day & Parent	20-231-200-500-03-0000-09T1 PGM PUR SRVCS PARENT 4		11/29/2015	AMOYER	\$0.00	\$788.00	\$788.00
	b-TI Catering Ext Day & Parent	20-231-200-500-21-0000-	T1 FMS WORKSHOPS ETC	11/29/2015	AMOYER	\$4,444.00	\$800.00	\$5,244.00
	b-TI Catering Ext Day & Parent	20-231-200-500-21-0000-09T1 FMS OTH PUR TRL/WKSH 2		11/29/2015	AMOYER	\$6,050.00	\$1,500.00	\$7,550.00
	b-TI Catering Ext Day & Parent	20-231-200-800-02-0000-	T1 SGS OTH ADM EXP	11/29/2015	AMOYER	\$2,000.00	(\$2,000.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-03-0000-	T1 PGM OTH INSTR EXP	11/29/2015	AMOYER	\$1,200.00	(\$1,200.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-03-0000-09T1 PGM OTHER EXP 4		11/29/2015	AMOYER	\$788.00	(\$788.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-21-0000-	T1 FMS OTH INSTR EXP	11/29/2015	AMOYER	\$800.00	(\$800.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-21-0000-09TA FMS OTH FOCUS 2		11/29/2015	AMOYER	\$1,500.00	(\$1,500.00)	\$0.00
Total for Adjustment # 000132							\$0.00	
000133	b-T1 Catering Extended Day pro	20-231-200-500-02-0000-09TI SGS OTH PUR SRVS PARE 2		11/29/2015	AMOYER	\$0.00	\$1,000.00	\$1,000.00
	b-T1 Catering Extended Day pro	20-231-200-800-02-0000-09T1 SGS OTH FOCUS 2		11/29/2015	AMOYER	\$1,000.00	(\$1,000.00)	\$0.00
Total for Adjustment # 000133							\$0.00	
000134	b-alt sch field trip SCVoTech	11-000-270-512-12-0000-42ALTERNATIVE SCH FIELD TR 3		11/29/2015	AMOYER	\$0.00	\$224.22	\$224.22
	b-alt sch field trip SCVoTech	11-423-100-610-23-1900-	ALT SCH INST SUPPLIES	11/29/2015	AMOYER	\$5,000.00	(\$224.22)	\$4,775.78
Total for Adjustment # 000134							\$0.00	
000135	b-add'l replacemt text math	11-190-100-610-16-1110-	FHS MATH INST SUPPLIES	11/29/2015	AMOYER	\$9,905.00	(\$6,147.43)	\$3,757.57
	b-add'l replacemt text math	11-190-100-640-16-1112-	FHS MATH TEXTS	11/29/2015	AMOYER	\$73,425.00	\$6,147.43	\$79,572.43

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# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total for Adjustment # 000135							\$0.00	
000136	b-PD LAL program	11-000-223-600-12-1200-	PROF DEV SUPP LAL ELE	11/29/2015	AMOYER	\$4,500.00	\$4,258.98	\$8,758.98
	b-PD LAL program	11-000-240-320-12-7601-	PROF DEV: PRIN LAL	11/29/2015	AMOYER	\$7,350.00	(\$4,258.98)	\$3,091.02
Total for Adjustment # 000136							\$0.00	
000137	b-clrm lib elem vs. hs lv	11-213-100-610-10-5410-	PPS SUPPLIES RR	11/29/2015	AMOYER	\$11,600.00	\$2,000.00	\$13,600.00
	b-clrm lib elem vs. hs lv	11-213-100-610-21-5410-	FMS RR SUPPLIES	11/29/2015	AMOYER	\$4,000.00	(\$2,000.00)	\$2,000.00
Total for Adjustment # 000137							\$0.00	
000138	b-registration cost scien	11-000-270-512-16-0328-	FHS SCIENCE LEAGUE TRANS	11/29/2015	AMOYER	\$525.00	(\$8.00)	\$517.00
	b-registration cost scien	11-401-100-800-16-0328-	FHS SCIENCE LEAGUE MISC	11/29/2015	AMOYER	\$500.00	\$8.00	\$508.00
Total for Adjustment # 000138							\$0.00	
000139	c-Inc PREK program LEA	20-218-100-101-31-0000-	PRESC SAL:TEACHERS PK	11/01/2015	AMOYER	\$597,500.00	\$455,261.00	\$1,052,761.00
	c-Inc PREK program LEA	20-218-100-106-31-0000-	PRESC SAL: PARA PROF	11/01/2015	AMOYER	\$248,000.00	\$156,527.00	\$404,527.00
	c-Inc PREK program LEA	20-218-100-106-31-0000-10	PRESC INSTR/PARA SUBS	11/01/2015	AMOYER	\$0.00	\$5,000.00	\$5,000.00
		0						
	c-Inc PREK program LEA	20-218-100-420-11-7330-	PREK PARA DAILY SUB	11/01/2015	AMOYER	\$5,000.00	\$15,000.00	\$20,000.00
	c-Inc PREK program LEA	20-218-100-420-31-7330-	PREK TCHR DAILY SUB	11/01/2015	AMOYER	\$10,000.00	\$1,000.00	\$11,000.00
	c-Inc PREK program LEA	20-218-200-102-31-0000-	PRESC SAL:SUPV INSTR	11/01/2015	AMOYER	\$35,350.00	\$74,650.00	\$110,000.00
	c-Inc PREK program LEA	20-218-200-110-31-0000-	PREK SAL:OTH HOURLY	11/01/2015	AMOYER	\$12,953.01	\$8,846.99	\$21,800.00
	c-Inc PREK program LEA	20-218-200-200-31-0000-	PRESC BENEFITS PK	11/01/2015	AMOYER	\$252,196.99	\$58,311.01	\$310,508.00
	c-Inc PREK program LEA	20-218-200-511-31-0000-	PRESC TRANSP TO/FROM	11/01/2015	AMOYER	\$0.00	\$13,305.00	\$13,305.00
	c-Inc PREK program LEA	20-218-200-580-31-0000-	PREK TRVL	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
	c-Inc PREK program LEA	20-218-200-600-31-0000-	PREK OFFICE SUP	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
Total for Adjustment # 000139							\$788,901.00	
000140	b-Reimb Tech for FHS FMS	11-000-240-610-16-7610-	FHS GEN'L SUPPLIES	11/29/2015	AMOYER	\$32,372.00	(\$144.00)	\$32,228.00
	b-Reimb Tech for FHS FMS	11-000-240-890-21-7613-	FMS MISC EXPENSES	11/29/2015	AMOYER	\$4,359.00	(\$216.00)	\$4,143.00
	b-Reimb Tech for FHS FMS	11-190-100-610-12-7200-	DIST INSTR TECH SUPPLY	11/29/2015	AMOYER	\$180,853.00	\$360.00	\$181,213.00
Total for Adjustment # 000140							\$0.00	
000141	b-Reimb Tech Epson Remotes	11-190-100-610-02-1900-	SGS SUPPLIES GEN'L MAT'L	11/29/2015	AMOYER	\$20,582.00	(\$108.00)	\$20,474.00
	b-Reimb Tech Epson Remotes	11-190-100-610-12-7200-	DIST INSTR TECH SUPPLY	11/29/2015	AMOYER	\$181,213.00	\$108.00	\$181,321.00
Total for Adjustment # 000141							\$0.00	
000142	b-Visual Imp Student Laptops	11-213-100-610-10-5410-	PPS SUPPLIES RR	11/29/2015	AMOYER	\$13,600.00	\$3,000.00	\$16,600.00
	b-Visual Imp Student Laptops	12-204-100-731-10-5420-	PPS INST EQUIP LD	11/29/2015	AMOYER	\$8,000.00	(\$3,000.00)	\$5,000.00
Total for Adjustment # 000142							\$0.00	
000143	b-Bring Prek clrms compliance	11-000-217-320-10-5200-	EXTRA SRVS 1:1AIDE/NURSE	11/29/2015	AMOYER	\$1,015,500.00	(\$10,000.00)	\$1,005,500.00
	b-Bring Prek clrms compliance	11-216-100-600-10-5410-	PSH FT SUPPLIES	11/29/2015	AMOYER	\$16,250.00	\$10,000.00	\$26,250.00

# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

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11/01/2015

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total for Adjustment # 000143							\$0.00	
000144	b-Trans Robotics Competition	11-000-270-512-16-0326-	FHS ROBOTICS TRANS	11/30/2015	AMOYER	\$4,050.00	\$135.44	\$4,185.44
	b-Trans Robotics Competition	11-401-100-610-16-0326-	FHS ROBOTICS SUPPLIES	11/30/2015	AMOYER	\$4,000.00	(\$135.44)	\$3,864.56
Total for Adjustment # 000144							\$0.00	
000145	a-Band positions/empl not cons	11-401-100-101-16-0336-90	FHS BAND	11/29/2015	AMOYER	\$0.00	\$6,550.00	\$6,550.00
		5						
	a-Band positions/empl not cons	11-401-100-320-16-0336-90	BAND CONSULTANT	11/29/2015	AMOYER	\$11,950.00	(\$6,550.00)	\$5,400.00
		9						
Total for Adjustment # 000145							\$0.00	
000146	b-walkies talkies nurses	11-000-213-610-10-5300-	MED SUPP NURSES OFF	11/29/2015	AMOYER	\$5,000.00	\$2,000.00	\$7,000.00
	b-walkies talkies nurses	11-000-219-610-10-5410-	SUPPLIES FOR PPS	11/29/2015	AMOYER	\$34,340.00	(\$2,000.00)	\$32,340.00
Total for Adjustment # 000146							\$0.00	
000147	a-Model UN Philly Conf Transp	11-000-270-512-16-0322-	FHS MODEL UN TRANS	11/01/2015	AMOYER	\$4,665.00	\$370.96	\$5,035.96
	a-Model UN Philly Conf Transp	11-000-270-512-16-6417-	FHS ACADEMIC FIELD TRIPS	11/01/2015	AMOYER	\$2,550.00	(\$370.96)	\$2,179.04
Total for Adjustment # 000147							\$0.00	
000148	b-equipmt hearing imp sup vs eq	11-000-216-610-11-5410-	SUP - ST IEP DRIVEN	11/29/2015	AMOYER	\$0.00	\$4,000.00	\$4,000.00
	b-equipmt hearing imp sup vs eq	12-204-100-731-10-5420-	PPS INST EQUIP LD	11/29/2015	AMOYER	\$5,000.00	(\$4,000.00)	\$1,000.00
Total for Adjustment # 000148							\$0.00	
000149	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-02-1310-	SGS SCI INST SUPPLIES	11/29/2015	AMOYER	\$2,720.00	\$5,000.00	\$7,720.00
	b-sup SGS/FMS doc cam/N	11-190-100-610-02-1311-	SGS SCI CURR RESOURCES	11/29/2015	AMOYER	\$6,280.00	(\$5,000.00)	\$1,280.00
	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-21-1310-	FMS SCI INST SUPPLIES	11/29/2015	AMOYER	\$4,020.00	(\$1,000.00)	\$3,020.00
	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-21-1311-	FMS SCI CURR RESOURCES	11/29/2015	AMOYER	\$4,000.00	\$1,000.00	\$5,000.00
Total for Adjustment # 000149							\$0.00	
000150	b-Parent Inv Exp/mtgs	20-231-200-500-21-0000-09T1	FMS OTH PUR SRV PARNT	11/29/2015	AMOYER	\$0.00	\$259.70	\$259.70
		4						
	b-Parent Inv Exp/mtgs	20-231-200-600-21-0000-09T1	FMS ADM SUP PARENT IN	11/29/2015	AMOYER	\$526.00	(\$259.70)	\$266.30
		4						
Total for Adjustment # 000150							\$0.00	
000151	c-PreK Transp	20-218-200-511-31-0000-	PRESC TRANSP TO/FROM	11/01/2015	AMOYER	\$13,305.00	\$241,542.00	\$254,847.00
Total for Adjustment # 000151							\$241,542.00	
000152	c-Career Intership Grt	20-034-100-600-16-0000-	CAREER INTERSHIP PROGRAM	11/01/2015	AMOYER	\$0.00	\$150.00	\$150.00
Total for Adjustment # 000152							\$150.00	
000153	c-IQ Solutions Alt School	20-033-100-600-10-0000-	ALT HS PROGRAM	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
Total for Adjustment # 000153							\$500.00	

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# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000154	b-Unused vac day payout	11-000-219-104-12-0037-	SAL: CHILD STUDY TEAMS	11/29/2015	AMOYER	\$2,661,478.00	(\$4,305.26)	\$2,657,172.74
	b-Unused vac day payout	11-000-219-199-10-0000-	CST UNUSED VAC. PAY	11/29/2015	AMOYER	\$0.00	\$4,305.26	\$4,305.26
Total for Adjustment # 000154							\$0.00	
000155	b-Legal Matter 12/22 bd appr	11-000-230-820-11-0000-	JUDGMENTS AGAINST THE SC	11/29/2015	AMOYER	\$48,050.00	\$10,000.00	\$58,050.00
	b-Legal Matter 12/22 bd appr	11-000-291-270-12-7319-	MEDICAL BENEFITS	11/29/2015	AMOYER	\$17,309,242.00	(\$10,000.00)	\$17,299,242.00
Total for Adjustment # 000155							\$0.00	
000156	b-var transpr adj	11-000-270-350-14-6400-	TRANS ESC JTR ADM FEES	11/29/2015	AMOYER	\$118,576.00	\$5,000.00	\$123,576.00
	b-var transpr adj	11-000-270-350-14-7700-	TRANS ESC ADM FEES CHART	11/29/2015	AMOYER	\$2,280.00	\$12,000.00	\$14,280.00
	b-var transpr adj	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,758,178.00	(\$20,000.00)	\$5,738,178.00
	b-var transpr adj	11-000-270-514-14-6400-	TRANS CONT VENDORS SPEC	11/29/2015	AMOYER	\$290,479.00	\$3,000.00	\$293,479.00
Total for Adjustment # 000156							\$0.00	
000157	b-Middle Earth Contr Srvs	11-423-100-106-23-0000-	SAL: PARAS ALT SCH	11/29/2015	AMOYER	\$20,000.00	(\$3,600.00)	\$16,400.00
	b-Middle Earth Contr Srvs	11-423-100-300-23-7250-	ALT SCH CONTRACTED SERV	11/29/2015	AMOYER	\$4,500.00	\$3,600.00	\$8,100.00
Total for Adjustment # 000157							\$0.00	
000158	b-band consult vs. emp	11-401-100-101-16-0336-90FHS BAND 5		11/29/2015	AMOYER	\$6,550.00	(\$1,856.00)	\$4,694.00
	b-band consult vs. emp	11-401-100-320-16-0336-90BAND CONSULTANT 9		11/29/2015	AMOYER	\$5,400.00	\$1,856.00	\$7,256.00
Total for Adjustment # 000158							\$0.00	
000159	b-Tutions Reg Day & CSSD	11-000-100-562-11-5100-	TUITION SPEC ED NJ LEAS	11/29/2015	AMOYER	\$3,081,935.00	(\$175,000.00)	\$2,906,935.00
	b-Tutions Reg Day & CSSD	11-000-100-565-11-5100-	TUITION CTY SSD/REG DAY	11/29/2015	AMOYER	\$237,604.00	\$175,000.00	\$412,604.00
Total for Adjustment # 000159							\$0.00	
000160	b-expanded pre k	11-000-100-562-11-5100-	TUITION SPEC ED NJ LEAS	11/29/2015	AMOYER	\$2,906,935.00	(\$223,878.00)	\$2,683,057.00
	b-expanded pre k	11-000-100-566-11-5100-	TUITION SPEC ED NJ PRIV	11/29/2015	AMOYER	\$6,598,508.00	(\$220,000.00)	\$6,378,508.00
	b-expanded pre k	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,738,178.00	(\$254,847.00)	\$5,483,331.00
	b-expanded pre k	11-000-291-270-12-7319-	MEDICAL BENEFITS	11/29/2015	AMOYER	\$17,299,242.00	(\$60,862.00)	\$17,238,380.00
	b-expanded pre k	11-105-100-935-12-0000-	TRANSFER TO PEA PROGRAM	11/29/2015	AMOYER	\$358,650.00	\$1,030,443.00	\$1,389,093.00
	b-expanded pre k	11-110-100-101-12-0000-	SAL: KINDERGARTEN TCHRS	11/29/2015	AMOYER	\$1,852,502.00	(\$114,450.00)	\$1,738,052.00
	c-expanded pre k	11-202-100-101-10-0000-	SAL TCH COGNITIVE MOD	11/29/2015	AMOYER	\$295,699.00	(\$49,550.00)	\$246,149.00
	b-expanded pre k	11-214-100-106-10-0000-	SAL: AIDES AUTISM	11/29/2015	AMOYER	\$412,828.00	(\$32,626.00)	\$380,202.00
	b-expanded pre k	11-216-100-101-10-0000-	SAL: PSH TEACHER FT	11/29/2015	AMOYER	\$431,603.00	(\$52,470.00)	\$379,133.00
	b-expanded pre k	11-216-100-106-10-0000-	SAL: PARA FT PSH	11/29/2015	AMOYER	\$215,445.00	(\$21,760.00)	\$193,685.00
Total for Adjustment # 000160							\$0.00	
000161	b-sup unbudgeted	30-000-400-610-02-3000-R	SGS SUP DOOR/BLCHR	11/29/2015	AMOYER	\$1,037.18	\$161.21	\$1,198.39

**Franklin Township BOE**  
**Expense Account Adjustment Analysis By Adjustment#**

**Current Cycle : November**

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000161		DS						
	b-sup unbudgeted	30-000-400-610-21-2000-R	FMS SUP PAV/LTG/DRS/BLCH	11/29/2015	AMOYER	\$1,283.10	\$161.21	\$1,444.31
		DS						
	b-sup unbudgeted	30-000-490-450-02-3000-R	SGS CONSTR CONTING BLCHR	11/29/2015	AMOYER	\$83,367.82	(\$161.21)	\$83,206.61
		DS						
	b-sup unbudgeted	30-000-490-450-21-2000-R	FMS CONSTR CONTING PAV,L	11/29/2015	AMOYER	\$183,216.90	(\$161.21)	\$183,055.69
		DS						
					<b>Total for Adjustment #</b>	<b>000161</b>	<b>\$0.00</b>	
000162	b-transp aides	11-000-270-390-14-0000-	TRANS OTH PUR-NURSE/AIDE	11/29/2015	AMOYER	\$774,941.00	\$100,000.00	\$874,941.00
	b-transp aides	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,483,331.00	(\$100,000.00)	\$5,383,331.00
					<b>Total for Adjustment #</b>	<b>000162</b>	<b>\$0.00</b>	
000163	b-Construction Mgmt Serv	30-000-410-390-02-2000-R	SGS CONSTR MGMT ADDITION	11/29/2015	AMOYER	\$0.00	\$159,591.00	\$159,591.00
		DS						
	b-Construction Mgmt Serv	30-000-410-390-17-2000-R	CLMT CONSTR MGMT SERV	11/29/2015	AMOYER	\$0.00	\$581,882.00	\$581,882.00
		DS						
	b-Construction Mgmt Serv	30-000-490-450-02-2000-R	SGS CONSTR CONTING ADDIT	11/29/2015	AMOYER	\$952,126.00	(\$159,591.00)	\$792,535.00
		DS						
	b-Construction Mgmt Serv	30-000-490-450-17-2000-R	CLMT CONSTR CONTING	11/29/2015	AMOYER	\$4,326,473.00	(\$581,882.00)	\$3,744,591.00
		DS						
					<b>Total for Adjustment #</b>	<b>000163</b>	<b>\$0.00</b>	
<b>REQUIRED APPROVALS:</b>								
<b>Total Current Appropriation Adjustments</b>							<b>\$1,031,093.00</b>	

ASSISTANT SUPERINTENDENT FOR BUSINESS:

SUPERINTENDENT OF SCHOOLS:

James H. Shupe  
Feb 12

va\_exaa2.082406  
11/01/2015

**Franklin Township BOE**  
**Expense Account Adjustment Analysis By Adjustment#**  
Current Cycle : November

- a -

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000145	a-Band positions/empl not cons	11-401-100-101-16-0336-90	FHS BAND	11/29/2015	AMOYER	\$0.00	\$6,550.00	\$6,550.00
		5						
	a-Band positions/empl not cons	11-401-100-320-16-0336-90	BAND CONSULTANT	11/29/2015	AMOYER	\$11,950.00	(\$6,550.00)	\$5,400.00
		9						
Total for Adjustment # 000145							\$0.00	
000147	a-Model UN Philly Conf Transp	11-000-270-512-16-0322-	FHS MODEL UN TRANS	11/01/2015	AMOYER	\$4,665.00	\$370.96	\$5,035.96
	a-Model UN Philly Conf Transp	11-000-270-512-16-6417-	FHS ACADEMIC FIELD TRIPS	11/01/2015	AMOYER	\$2,550.00	(\$370.96)	\$2,179.04
Total for Adjustment # 000147							\$0.00	
<b>Total Current Appropriation Adjustments</b>							<b>\$0.00</b>	



# Franklin Township BOE

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11/01/2015

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000131	b-TI iReady books	20-231-100-500-02-0000-	T1 SGS OTH PUR SRV	11/29/2015	AMOYER	\$5,000.00	(\$3,971.00)	\$1,029.00
	b-TI iReady books	20-231-100-500-03-0000-	T1 PGM OTH PUR SRV	11/29/2015	AMOYER	\$2,000.00	(\$1,069.60)	\$930.40
	b-TI iReady books	20-231-100-500-05-0000-	T1 EAS OTH PUR SRV	11/29/2015	AMOYER	\$3,597.00	(\$1,441.00)	\$2,156.00
	b-TI iReady books	20-231-100-500-21-0000-	T1 FMS OTH PUR SRV	11/29/2015	AMOYER	\$21,800.00	(\$3,168.00)	\$18,632.00
	b-TI iReady books	20-231-100-610-02-0000-	T1 SGS INSTR SUP/TXT	11/29/2015	AMOYER	\$17,990.00	\$3,971.00	\$21,961.00
	b-TI iReady books	20-231-100-610-03-0000-	T1 PGM INSTR SUP/TXT	11/29/2015	AMOYER	\$8,723.00	\$1,069.60	\$9,792.60
	b-TI iReady books	20-231-100-610-05-0000-	T1 ELZ INSTR SUP/TXT	11/29/2015	AMOYER	\$6,500.00	\$1,441.00	\$7,941.00
	b-TI iReady books	20-231-100-610-21-0000-	T1 FMS INSTR SUP/TXT	11/29/2015	AMOYER	\$2,200.00	\$3,168.00	\$5,368.00
<b>Total for Adjustment #</b>						<b>000131</b>	<b>\$0.00</b>	
000132	b-TI Catering Ext Day & Parent	20-231-200-500-02-0000-	T1 SGS OTH PUR TRL/WKSH	11/29/2015	AMOYER	\$18,359.00	\$2,000.00	\$20,359.00
	b-TI Catering Ext Day & Parent	20-231-200-500-03-0000-	T1 PGM OTH PUR TRL/WKSH	11/29/2015	AMOYER	\$4,500.00	\$1,200.00	\$5,700.00
	b-TI Catering Ext Day & Parent	20-231-200-500-03-0000-09T1	PGM PUR SRVCS PARENT	11/29/2015	AMOYER	\$0.00	\$788.00	\$788.00
		4						
	b-TI Catering Ext Day & Parent	20-231-200-500-21-0000-	T1 FMS WORKSHOPS ETC	11/29/2015	AMOYER	\$4,444.00	\$800.00	\$5,244.00
	b-TI Catering Ext Day & Parent	20-231-200-500-21-0000-09T1	FMS OTH PUR TRL/WKSH	11/29/2015	AMOYER	\$6,050.00	\$1,500.00	\$7,550.00
		2						
	b-TI Catering Ext Day & Parent	20-231-200-800-02-0000-	T1 SGS OTH ADM EXP	11/29/2015	AMOYER	\$2,000.00	(\$2,000.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-03-0000-	T1 PGM OTH INSTR EXP	11/29/2015	AMOYER	\$1,200.00	(\$1,200.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-03-0000-09T1	PGM OTHER EXP	11/29/2015	AMOYER	\$788.00	(\$788.00)	\$0.00
		4						
	b-TI Catering Ext Day & Parent	20-231-200-800-21-0000-	T1 FMS OTH INSTR EXP	11/29/2015	AMOYER	\$800.00	(\$800.00)	\$0.00
	b-TI Catering Ext Day & Parent	20-231-200-800-21-0000-09TA	FMS OTH FOCUS	11/29/2015	AMOYER	\$1,500.00	(\$1,500.00)	\$0.00
		2						
<b>Total for Adjustment #</b>						<b>000132</b>	<b>\$0.00</b>	
000133	b-T1 Catering Extended Day pro	20-231-200-500-02-0000-09TI	SGS OTH PUR SRVS PARE	11/29/2015	AMOYER	\$0.00	\$1,000.00	\$1,000.00
		2						
	b-T1 Catering Extended Day pro	20-231-200-800-02-0000-09T1	SGS OTH FOCUS	11/29/2015	AMOYER	\$1,000.00	(\$1,000.00)	\$0.00
		2						
<b>Total for Adjustment #</b>						<b>000133</b>	<b>\$0.00</b>	
000134	b-alt sch field trip SCVoTech	11-000-270-512-12-0000-42	ALTERNATIVE SCH FIELD TR	11/29/2015	AMOYER	\$0.00	\$224.22	\$224.22
		3						
	b-alt sch field trip SCVoTech	11-423-100-610-23-1900-	ALT SCH INST SUPPLIES	11/29/2015	AMOYER	\$5,000.00	(\$224.22)	\$4,775.78
<b>Total for Adjustment #</b>						<b>000134</b>	<b>\$0.00</b>	
000135	b-add'l replacemt text math	11-190-100-610-16-1110-	FHS MATH INST SUPPLIES	11/29/2015	AMOYER	\$9,905.00	(\$6,147.43)	\$3,757.57
	b-add'l replacemt text math	11-190-100-640-16-1112-	FHS MATH TEXTS	11/29/2015	AMOYER	\$73,425.00	\$6,147.43	\$79,572.43

# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total for Adjustment # 000135							\$0.00	
000136	b-PD LAL program	11-000-223-600-12-1200-	PROF DEV SUPP LAL ELE	11/29/2015	AMOYER	\$4,500.00	\$4,258.98	\$8,758.98
	b-PD LAL program	11-000-240-320-12-7601-	PROF DEV: PRIN LAL	11/29/2015	AMOYER	\$7,350.00	(\$4,258.98)	\$3,091.02
Total for Adjustment # 000136							\$0.00	
000137	b-clrm lib elem vs. hs lvl	11-213-100-610-10-5410-	PPS SUPPLIES RR	11/29/2015	AMOYER	\$11,600.00	\$2,000.00	\$13,600.00
	b-clrm lib elem vs. hs lvl	11-213-100-610-21-5410-	FMS RR SUPPLIES	11/29/2015	AMOYER	\$4,000.00	(\$2,000.00)	\$2,000.00
Total for Adjustment # 000137							\$0.00	
000138	b-registration cost scien	11-000-270-512-16-0328-	FHS SCIENCE LEAGUE TRANS	11/29/2015	AMOYER	\$525.00	(\$8.00)	\$517.00
	b-registration cost scien	11-401-100-800-16-0328-	FHS SCIENCE LEAGUE MISC	11/29/2015	AMOYER	\$500.00	\$8.00	\$508.00
Total for Adjustment # 000138							\$0.00	
000140	b-Reimb Tech for FHS FMS	11-000-240-610-16-7610-	FHS GEN'L SUPPLIES	11/29/2015	AMOYER	\$32,372.00	(\$144.00)	\$32,228.00
	b-Reimb Tech for FHS FMS	11-000-240-890-21-7613-	FMS MISC EXPENSES	11/29/2015	AMOYER	\$4,359.00	(\$216.00)	\$4,143.00
	b-Reimb Tech for FHS FMS	11-190-100-610-12-7200-	DIST INSTR TECH SUPPLY	11/29/2015	AMOYER	\$180,853.00	\$360.00	\$181,213.00
Total for Adjustment # 000140							\$0.00	
000141	b-Reimb Tech Epson Remotes	11-190-100-610-02-1900-	SGS SUPPLIES GEN'L MAT'L	11/29/2015	AMOYER	\$20,582.00	(\$108.00)	\$20,474.00
	b-Reimb Tech Epson Remotes	11-190-100-610-12-7200-	DIST INSTR TECH SUPPLY	11/29/2015	AMOYER	\$181,213.00	\$108.00	\$181,321.00
Total for Adjustment # 000141							\$0.00	
000142	b-Visual Imp Student Laptops	11-213-100-610-10-5410-	PPS SUPPLIES RR	11/29/2015	AMOYER	\$13,600.00	\$3,000.00	\$16,600.00
	b-Visual Imp Student Laptops	12-204-100-731-10-5420-	PPS INST EQUIP LD	11/29/2015	AMOYER	\$8,000.00	(\$3,000.00)	\$5,000.00
Total for Adjustment # 000142							\$0.00	
000143	b-Bring Prek clrms compliance	11-000-217-320-10-5200-	EXTRA SRVS 1:1AIDE/NURSE	11/29/2015	AMOYER	\$1,015,500.00	(\$10,000.00)	\$1,005,500.00
	b-Bring Prek clrms compliance	11-216-100-600-10-5410-	PSH FT SUPPLIES	11/29/2015	AMOYER	\$16,250.00	\$10,000.00	\$26,250.00
Total for Adjustment # 000143							\$0.00	
000144	b-Trans Robotics Competition	11-000-270-512-16-0326-	FHS ROBOTICS TRANS	11/30/2015	AMOYER	\$4,050.00	\$135.44	\$4,185.44
	b-Trans Robotics Competition	11-401-100-610-16-0326-	FHS ROBOTICS SUPPLIES	11/30/2015	AMOYER	\$4,000.00	(\$135.44)	\$3,864.56
Total for Adjustment # 000144							\$0.00	
000146	b-walkies talkies nurses	11-000-213-610-10-5300-	MED SUPP NURSES OFF	11/29/2015	AMOYER	\$5,000.00	\$2,000.00	\$7,000.00
	b-walkies talkies nurses	11-000-219-610-10-5410-	SUPPLIES FOR PPS	11/29/2015	AMOYER	\$34,340.00	(\$2,000.00)	\$32,340.00
Total for Adjustment # 000146							\$0.00	
000148	b-equipmt hearing imp sup vs eq	11-000-216-610-11-5410-	SUP - ST IEP DRIVEN	11/29/2015	AMOYER	\$0.00	\$4,000.00	\$4,000.00
	b-equipmt hearing imp sup vs eq	12-204-100-731-10-5420-	PPS INST EQUIP LD	11/29/2015	AMOYER	\$5,000.00	(\$4,000.00)	\$1,000.00
Total for Adjustment # 000148							\$0.00	
000149	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-02-1310-	SGS SCI INST SUPPLIES	11/29/2015	AMOYER	\$2,720.00	\$5,000.00	\$7,720.00

# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

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11/01/2015

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000149	b-sup SGS/FMS doc cam/N	11-190-100-610-02-1311-	SGS SCI CURR RESOURCES	11/29/2015	AMOYER	\$6,280.00	(\$5,000.00)	\$1,280.00
	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-21-1310-	FMS SCI INST SUPPLIES	11/29/2015	AMOYER	\$4,020.00	(\$1,000.00)	\$3,020.00
	b-sup SGS/FMS doc cam/NGSS	11-190-100-610-21-1311-	FMS SCI CURR RESOURCES	11/29/2015	AMOYER	\$4,000.00	\$1,000.00	\$5,000.00
<b>Total for Adjustment # 000149</b>							<b>\$0.00</b>	
000150	b-Parent Inv Exp/mtgs	20-231-200-500-21-0000-09T1 FMS OTH PUR SRV PARNT 4		11/29/2015	AMOYER	\$0.00	\$259.70	\$259.70
	b-Parent Inv Exp/mtgs	20-231-200-600-21-0000-09T1 FMS ADM SUP PARENT IN 4		11/29/2015	AMOYER	\$526.00	(\$259.70)	\$266.30
<b>Total for Adjustment # 000150</b>							<b>\$0.00</b>	
000154	b-Unused vac day payout	11-000-219-104-12-0037-	SAL: CHILD STUDY TEAMS	11/29/2015	AMOYER	\$2,661,478.00	(\$4,305.26)	\$2,657,172.74
	b-Unused vac day payout	11-000-219-199-10-0000-	CST UNUSED VAC. PAY	11/29/2015	AMOYER	\$0.00	\$4,305.26	\$4,305.26
<b>Total for Adjustment # 000154</b>							<b>\$0.00</b>	
000155	b-Legal Matter 12/22 bd appr	11-000-230-820-11-0000-	JUDGMENTS AGAINST THE SC	11/29/2015	AMOYER	\$48,050.00	\$10,000.00	\$58,050.00
	b-Legal Matter 12/22 bd appr	11-000-291-270-12-7319-	MEDICAL BENEFITS	11/29/2015	AMOYER	\$17,309,242.00	(\$10,000.00)	\$17,299,242.00
<b>Total for Adjustment # 000155</b>							<b>\$0.00</b>	
000156	b-var transpr adj	11-000-270-350-14-6400-	TRANS ESC JTR ADM FEES	11/29/2015	AMOYER	\$118,576.00	\$5,000.00	\$123,576.00
	b-var transpr adj	11-000-270-350-14-7700-	TRANS ESC ADM FEES CHART	11/29/2015	AMOYER	\$2,280.00	\$12,000.00	\$14,280.00
	b-var transpr adj	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,758,178.00	(\$20,000.00)	\$5,738,178.00
	b-var transpr adj	11-000-270-514-14-6400-	TRANS CONT VENDORS SPEC	11/29/2015	AMOYER	\$290,479.00	\$3,000.00	\$293,479.00
<b>Total for Adjustment # 000156</b>							<b>\$0.00</b>	
000157	b-Middle Earth Contr Srvs	11-423-100-106-23-0000-	SAL: PARAS ALT SCH	11/29/2015	AMOYER	\$20,000.00	(\$3,600.00)	\$16,400.00
	b-Middle Earth Contr Srvs	11-423-100-300-23-7250-	ALT SCH CONTRACTED SERV	11/29/2015	AMOYER	\$4,500.00	\$3,600.00	\$8,100.00
<b>Total for Adjustment # 000157</b>							<b>\$0.00</b>	
000158	b-band consult vs. emp	11-401-100-101-16-0336-90FHS BAND 5		11/29/2015	AMOYER	\$6,550.00	(\$1,856.00)	\$4,694.00
	b-band consult vs. emp	11-401-100-320-16-0336-90BAND CONSULTANT 9		11/29/2015	AMOYER	\$5,400.00	\$1,856.00	\$7,256.00
<b>Total for Adjustment # 000158</b>							<b>\$0.00</b>	
000159	b-Tutions Reg Day & CSSD	11-000-100-562-11-5100-	TUITION SPEC ED NJ LEAS	11/29/2015	AMOYER	\$3,081,935.00	(\$175,000.00)	\$2,906,935.00
	b-Tutions Reg Day & CSSD	11-000-100-565-11-5100-	TUITION CTY SSD/REG DAY	11/29/2015	AMOYER	\$237,604.00	\$175,000.00	\$412,604.00
<b>Total for Adjustment # 000159</b>							<b>\$0.00</b>	
000160	b-expanded pre k	11-000-100-562-11-5100-	TUITION SPEC ED NJ LEAS	11/29/2015	AMOYER	\$2,906,935.00	(\$223,878.00)	\$2,683,057.00
	b-expanded pre k	11-000-100-566-11-5100-	TUITION SPEC ED NJ PRIV	11/29/2015	AMOYER	\$6,598,508.00	(\$220,000.00)	\$6,378,508.00

# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000160	b-expanded pre k	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,738,178.00	(\$254,847.00)	\$5,483,331.00
	b-expanded pre k	11-000-291-270-12-7319-	MEDICAL BENEFITS	11/29/2015	AMOYER	\$17,299,242.00	(\$60,862.00)	\$17,238,380.00
	b-expanded pre k	11-105-100-935-12-0000-	TRANSFER TO PEA PROGRAM	11/29/2015	AMOYER	\$358,650.00	\$1,030,443.00	\$1,389,093.00
	b-expanded pre k	11-110-100-101-12-0000-	SAL: KINDERGARTEN TCHRS	11/29/2015	AMOYER	\$1,852,502.00	(\$114,450.00)	\$1,738,052.00
	b-expanded pre k	11-214-100-106-10-0000-	SAL: AIDES AUTISM	11/29/2015	AMOYER	\$412,828.00	(\$32,626.00)	\$380,202.00
	b-expanded pre k	11-216-100-101-10-0000-	SAL: PSH TEACHER FT	11/29/2015	AMOYER	\$431,603.00	(\$52,470.00)	\$379,133.00
	b-expanded pre k	11-216-100-106-10-0000-	SAL: PARA FT PSH	11/29/2015	AMOYER	\$215,445.00	(\$21,760.00)	\$193,685.00
<b>Total for Adjustment # 000160</b>							<b>\$49,550.00</b>	
000161	b-sup unbudgeted	30-000-400-610-02-3000-R	SGS SUP DOOR/BLCHR	11/29/2015	AMOYER	\$1,037.18	\$161.21	\$1,198.39
		DS						
	b-sup unbudgeted	30-000-400-610-21-2000-R	FMS SUP PAV/LTG/DRS/BLCH	11/29/2015	AMOYER	\$1,283.10	\$161.21	\$1,444.31
		DS						
	b-sup unbudgeted	30-000-490-450-02-3000-R	SGS CONSTR CONTING BLCHR	11/29/2015	AMOYER	\$83,367.82	(\$161.21)	\$83,206.61
		DS						
	b-sup unbudgeted	30-000-490-450-21-2000-R	FMS CONSTR CONTING PAV,L	11/29/2015	AMOYER	\$183,216.90	(\$161.21)	\$183,055.69
		DS						
<b>Total for Adjustment # 000161</b>							<b>\$0.00</b>	
000162	b-transp aides	11-000-270-390-14-0000-	TRANS OTH PUR-NURSE/AIDE	11/29/2015	AMOYER	\$774,941.00	\$100,000.00	\$874,941.00
	b-transp aides	11-000-270-511-14-6400-	TRANS SRVCS PUBLIC STUD	11/29/2015	AMOYER	\$5,483,331.00	(\$100,000.00)	\$5,383,331.00
<b>Total for Adjustment # 000162</b>							<b>\$0.00</b>	
000163	b-Construction Mgmt Serv	30-000-410-390-02-2000-R	SGS CONSTR MGMT ADDITION	11/29/2015	AMOYER	\$0.00	\$159,591.00	\$159,591.00
		DS						
	b-Construction Mgmt Serv	30-000-410-390-17-2000-R	CLMT CONSTR MGMT SERV	11/29/2015	AMOYER	\$0.00	\$581,882.00	\$581,882.00
		DS						
	b-Construction Mgmt Serv	30-000-490-450-02-2000-R	SGS CONSTR CONTING ADDIT	11/29/2015	AMOYER	\$952,126.00	(\$159,591.00)	\$792,535.00
		DS						
	b-Construction Mgmt Serv	30-000-490-450-17-2000-R	CLMT CONSTR CONTING	11/29/2015	AMOYER	\$4,326,473.00	(\$581,882.00)	\$3,744,591.00
		DS						
<b>Total for Adjustment # 000163</b>							<b>\$0.00</b>	
<b>Total Current Appropriation Adjustments</b>							<b>\$49,550.00</b>	

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# Franklin Township BOE

## Expense Account Adjustment Analysis By Adjustment#

Current Cycle : November

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000139	c-Inc PREK program LEA	20-218-100-101-31-0000-	PRESC SAL:TEACHERS PK	11/01/2015	AMOYER	\$597,500.00	\$455,261.00	\$1,052,761.00
	c-Inc PREK program LEA	20-218-100-106-31-0000-	PRESC SAL: PARA PROF	11/01/2015	AMOYER	\$248,000.00	\$156,527.00	\$404,527.00
	c-Inc PREK program LEA	20-218-100-106-31-0000-10	PRESC INSTR/PARA SUBS	11/01/2015	AMOYER	\$0.00	\$5,000.00	\$5,000.00
		0						
	c-Inc PREK program LEA	20-218-100-420-11-7330-	PREK PARA DAILY SUB	11/01/2015	AMOYER	\$5,000.00	\$15,000.00	\$20,000.00
	c-Inc PREK program LEA	20-218-100-420-31-7330-	PREK TCHR DAILY SUB	11/01/2015	AMOYER	\$10,000.00	\$1,000.00	\$11,000.00
	c-Inc PREK program LEA	20-218-200-102-31-0000-	PRESC SAL:SUPV INSTR	11/01/2015	AMOYER	\$35,350.00	\$74,650.00	\$110,000.00
	c-Inc PREK program LEA	20-218-200-110-31-0000-	PREK SAL:OTH HOURLY	11/01/2015	AMOYER	\$12,953.01	\$8,846.99	\$21,800.00
	c-Inc PREK program LEA	20-218-200-200-31-0000-	PRESC BENEFITS PK	11/01/2015	AMOYER	\$252,196.99	\$58,311.01	\$310,508.00
	c-Inc PREK program LEA	20-218-200-511-31-0000-	PRESC TRANSP TO/FROM	11/01/2015	AMOYER	\$0.00	\$13,305.00	\$13,305.00
	c-Inc PREK program LEA	20-218-200-580-31-0000-	PREK TRVL	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
	c-Inc PREK program LEA	20-218-200-600-31-0000-	PREK OFFICE SUP	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
Total for Adjustment # 000139							\$788,901.00	
000151	c-PreK Transp	20-218-200-511-31-0000-	PRESC TRANSP TO/FROM	11/01/2015	AMOYER	\$13,305.00	\$241,542.00	\$254,847.00
Total for Adjustment # 000151							\$241,542.00	
000152	c-Career Internship Grt	20-034-100-600-16-0000-	CAREER INTERSHIP PROGRAM	11/01/2015	AMOYER	\$0.00	\$150.00	\$150.00
Total for Adjustment # 000152							\$150.00	
000153	c-IQ Solutions Alt School	20-033-100-600-10-0000-	ALT HS PROGRAM	11/01/2015	AMOYER	\$0.00	\$500.00	\$500.00
Total for Adjustment # 000153							\$500.00	
000160	c-expanded pre k	11-202-100-101-10-0000-	SAL TCH COGNITIVE MOD	11/29/2015	AMOYER	\$295,699.00	(\$49,550.00)	\$246,149.00
Total for Adjustment # 000160							(\$49,550.00)	
<b>Total Current Appropriation Adjustments</b>							<b>\$981,543.00</b>	